

## CEDAR CLIFF UMC 2012 BUDGET

### Benevolence

|  |             |
|--|-------------|
| <u>Conference Apport'mt</u>                | \$21,660.00 |
| World Service and<br>Connectional Ministry | \$17,116.00 |
| Past Service Liability                     | \$3,513.00  |
| Episcopal Fund                             | \$637.00    |
| Africa University                          | \$62.00     |
| Black College Fund                         | \$277.00    |
| Interdenominational<br>Cooperation         | \$55.00     |
| <u>District Work Fund</u>                  | \$1,940.00  |
| <u>Outreach</u>                            |             |
| Allied Churches                            | \$1,000.00  |
| Conference Special Sundays                 | \$500.00    |
| Other Outreach                             | \$1,000.00  |
| <b>TOTAL</b>                               | \$26,100.00 |

### Ministerial Support

|                           |             |
|---------------------------|-------------|
| Pastor's Salary           | \$45,500.00 |
| Pastor's Travel           | \$8,000.00  |
| Pastor's Utilities        | \$3,000.00  |
| Pastor's Continuing Ed.   | \$250.00    |
| Pastor's Health Insurance | \$11,016.00 |
| Pastor's Life Insurance   | \$225.00    |
| Pastor's Pension-CRSP     | \$8,123.75  |
| Pastor's Pension-CPP      | \$1212.50   |
| <b>TOTAL</b>              | \$77,327.25 |

### Operational Expense

|                      |             |
|----------------------|-------------|
| Bank Charges         | \$150.00    |
| Insurance            |             |
| Buildings            | \$3,422.00  |
| Travel               | \$700.00    |
| Workman's comp       | \$905.00    |
| Lawn care            | \$1,800.00  |
| Miscellaneous        | \$400.00    |
| Office Supplies      | \$1,500.00  |
| Parsonage            | \$1,500.00  |
| Postage              | \$500.00    |
| Property Maintenance | \$6,100.00  |
| Telephone            | \$1,400.00  |
| Utilities            | \$8,600.00  |
| <b>TOTAL</b>         | \$26,977.00 |

Programming \$11,100.00

**GRAND TOTAL** \$141,504.25