

CEDAR CLIFF UMC 2013 BUDGET

Benevolence

<u>Conference Apportionment</u>	\$20,596.00
World Service & Connectional Ministry	\$16,357.00
Past Service Liability	\$3,313.00
Episcopal Fund	\$554.00
Africa University	\$59.00
Black College Fund	\$262.00
Interdominational Cooperation	\$51.00
<u>District Work Fund</u>	\$0.00
<u>Outreach</u>	
Allied Churches	\$2,000.00
Conference Special Sundays	\$400.00
Other Outreach	\$2,400.00

TOTAL **\$25,396.00**

Ministerial Support

Pastor's Salary	\$47,320.00
Pastor's Travel	\$8,000.00
Pastor's Utilities	\$3,000.00
Pastor's Continuing Education	\$350.00
Pastor's Health Insurance	\$11,016.00
Pastor's Live Insurance	\$225.00
Pastor's Pension - CRSP	\$8,428.60
Pastor's Pension - CPP	\$1,258.00

TOTAL **\$79,597.60**

Operational Expense

Bank Charges	\$150.00
Insurance	
Buildings	\$3,422.00
Travel	\$700.00
Workman's Comp	
Pastor	\$366.00
Part-time	\$141.00
Lawn care	\$1,000.00
Office Supplies	\$1,500.00
Parsonage	\$1,500.00
Postage	\$500.00
Property Maintenance	\$6,100.00
Telephone	\$1,400.00
Utilities	\$8,600.00

TOTAL **\$25,379.00**

Programming **\$11,300.00**

GRAND TOTAL \$141,672.60

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PROGRAMMING

Adults	\$200.00
Children	\$450.00
Confirmation	\$100.00
FellowshipHall/ Janitorial	\$1,200.00
Lay Delegates (Annual Conference)	\$600.00
Nurture	\$400.00
Stewardship	\$150.00
Sunday School	\$1,500.00
Tape Ministry	\$200.00
VBS	\$1,500.00
Worship	\$1,000.00
Youth	\$4,000.00
TOTAL	\$11,300.00