

# CEDAR CLIFF UMC 2014 BUDGET

## 2014 Budget

### Benevolence

<b>Conference Apport'nrt</b>	<b>\$</b>	<b>21,269.00</b>
World Service Connectinal Ministry	\$	16,912.00
Past Serivce Lability	\$	3,390.00
Episcopal Fund	\$	581.00
Africa University	\$	61.00
Black College Fund	\$	272.00
Interdenominational Cooperation	\$	53.00
<b>Outreach</b>		
Allied Churches	\$	2,000.00
Conference Special Sundays	\$	450.00
Other Outreach	\$	4,500.00
SAFE	\$	1,000.00
<b>TOTAL</b>	<b>\$</b>	<b>29,219.00</b>

### Ministerial Support

Pastor's Salary	\$	48,740.00
Pastor's Travel	\$	8,000.00
Pasto's utilities	\$	3,400.00
Pastor's ContinulngE ducation	\$	350.00
Pastor's Heahh Insurance	\$	12,008.00
Pasto's Life Insurance	\$	225.00
Pasto's Pension- CRSP	\$	7,189.15
Pastor's Pension- CPP	\$	1,218.50
<b>TOTAL</b>	<b>\$</b>	<b>81,130.65</b>

### Operational Expenses

Bank Charges	\$	150.00
Insurance Buildings	\$	3,422.00
Travel	\$	700.00
Workman's Comp - Pastor	\$	366.00
Workman's Comp - Part-time	\$	141.00
Lawn Care	\$	2,500.00
ffice Supplies	\$	1,000.00
Parsonage	\$	1,500.00
Postage	\$	250.00
Property Maintenance	\$	6,100.00
Utilities	\$	8,600.00
<b>TOTAL</b>	<b>\$</b>	<b>24,729.00</b>

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### Programming

Adults	\$	200.00
Children	\$	450.00
Confirmation	\$	100.00
FellowshipH all/Janitorial	\$	1,200.00
Lay Dehgates (Annual Conference)	\$	400.00
Nurture	\$	400.00
Stewardship	\$	150.00
SundayS chool	\$	1,500.00
CD Ministry	\$	200.00
VBS	\$	1,000.00
Worship	\$	1,000.00
Youth	\$	4,000.00
<b>TOTAL</b>	<b>\$</b>	<b>10,600.00</b>

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<b>GRAND TOTAL</b>	<b>\$</b>	<b>145,678.65</b>
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