

CEDAR CLIFF UMC 2018  
BUDGET

**2018 Budget**

**Benevolence**

<b>Conference Apport'mt</b>	<b>\$20,818.00</b>
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World Service Connectinal Ministry	\$17,136.00
Past Serivce Liability	\$2,711.00
Episcopal Fund	\$590.00
Africa University	\$60.00
Black College Fund	\$268.00
Interdenominational Cooperation	\$53.00
<b>Outreach</b>	
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Allied Churches	\$2,000.00
Conference Special Sundays	\$525.00
Other Outreach	\$1,000.00
Methodist Home for Children	\$1,000.00
SAFE	\$2,000.00
<b>TOTAL</b>	<b>\$27,343.00</b>
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**Ministerial Support**

Pastor's Salary	\$51,000.00
Pastor's Travel	\$8,000.00
Pastor's Utilities	\$3,500.00
Pastor's Continuing Education	\$500.00
Pastor's Health Insurance	\$13,902.36
Pastor's Life Insurance	\$249.00
Pastor's Pension - CRSP	\$7,076.25
Pastor's Pension - CPP	\$1,275.00
<b>TOTAL</b>	<b>\$85,502.61</b>
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BUDGET

**Operational Expenses**

Bank Charges	\$100.00
Insurance	
Buildings	\$5,499.00
Travel	
Auto	\$446.00
Workman's Comp	
Pastor	\$514.00
Part-time	
Lawn Care	\$1,000.00
Office Supplies	\$500.00
Parsonage	\$2,500.00
Postage	\$150.00
Property Maintenance	\$7,000.00
Utilities	\$9,000.00
<b>TOTAL</b>	<b>\$26,709.00</b>

**Programming**

Adults	\$200.00
Children	\$450.00
Confirmation	\$100.00
Fellowship Hall/Janitorial	\$2,000.00
Lay Delegates (Annual Conference)	\$400.00
Nurture	\$400.00
Stewardship	
Sunday School	\$1,000.00
CD Ministry	\$200.00
VBS	\$500.00
Worship	\$1,000.00
Youth	\$4,000.00
<b>TOTAL</b>	<b>\$10,250.00</b>

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<b>GRAND TOTAL</b>	<b>\$149,804.61</b>
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